

New Delivery Models Scoring Matrix

# Parent Carer Participation

Narrative/Discussion: WHAT WILL YOUR CHANGES LOOK LIKE TO YOUR SERVICE USERS?

Partnership Model

Hybrid Model

Continue 'As Is'

Develop a parent/carer forum which enables parents and carers to have a voice and work in equal partnership with future service design/commissioning.

Outcomes	Criteria	Weight	Partnership Model		Hybrid Model	
			Score	Weighted	Score	Weighted
	Meet it's service vision, mission and outcomes (stage 1- see handout)	5	2	10	5	25
	Prevent or delay the need for more intensive interventions	5	1	5	5	25
	Develop a better service integration and joined up services	5	1	5	5	25
	Promotes Children's needs to be met by their families/community	5	1	5	5	25
	Develop better services and options	5	1	5	5	25
	<b>Total</b>	#####	<b>6</b>	<b>30</b>	<b>25</b>	<b>125</b>
	Score			<b>1.2</b>		<b>5.0</b>

Fit with Priorities	Criteria	Weight	Option 1		Option 2	
			Score	Weighted	Score	Weighted
	Safeguarding vulnerable people	5	3	15	5	25
	Improving pupil attainment	3	2	6	5	15
	Creating a vibrant and viable city and economy	1	1	1	5	5
	Tackling poverty	3	1	3	5	15
	Building sustainable communities	5	1	5	5	25
	<b>Total</b>	#####	<b>8</b>	<b>30</b>	<b>25</b>	<b>85</b>
	Score			<b>1.8</b>		<b>5.0</b>

Financial Impact	Criteria	Weight	Option 1		Option 2	
			Score	Weighted	Score	Weighted
	Make more effective use of it's staff resources	5	2	10	5	25
	Achieve MTFP savings/target savings for the next 5 years	5		0	5	25
	Achieve income opportunities	3	0	0	0	0
	Have limited to no set up costs	3	5	15	1	3
	<b>Total</b>	#####	<b>7</b>	<b>25</b>	<b>11</b>	<b>53</b>
	Score			<b>1.6</b>		<b>3.3</b>

Sustainability/Viability	Criteria	Weight	Option 1		Option 2	
			Score	Weighted	Score	Weighted
	Be implemented within the Legal Constraints (this could be covernants etc)	5	3	15	5	25
	Be implemented with limited risk to staff transfer	3	5	15	1	3
	Be implemented with limited risk to buildings for equipment transfer	3	5	15	1	3
	Depends on clear pathways for partnership working	5	1	5	5	25
	Creates a culture of resilliance and independents among families and communiti	5	2	10	5	25
	<b>Total</b>	#####	#####	<b>60</b>	<b>17</b>	<b>81</b>
	Score			<b>2.9</b>		<b>3.9</b>

Deliverability	Criteria	Weight	Option 1		Option 2	
			Score	Weighted	Score	Weighted
	Be implemented within the set timescales	3	5	15	1	3
	Limited resources to be implemented	1	5	5	1	1
	Can be implemented within cost constraints	5	3	15	2	10
	Can deliver the service areas expectations within the challenges	5	1	5	5	25
	<b>Total</b>	#####	#####	<b>40</b>	<b>9</b>	<b>39</b>
	Score			<b>2.9</b>		<b>2.8</b>

Total

185

383